

DRAYTON VALLEY COMMUNITY FOUNDATION



2009 Annual Report



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Drayton Valley Community Foundation

The Drayton Valley Community Foundation is one of 171 Foundations across Canada. The Foundation movement is gaining momentum and is one of the fastest growing charitable movements to date. Canada's Foundations hold combined assets of more than \$1.7 billion and make over \$78 million in annual grants to support local priorities across the country.

There are about 600 Community Foundations in the United States and new ones are springing up not only in this country, but also in many other parts of the globe.

The Drayton Valley Community Foundation, incorporated in 1994, is a registered charitable Foundation that accepts donations to establish permanent endowment funds for the Drayton Valley community. It is creating a community savings account.

We need the Foundation to:

- ◆ benefit our community in the future
- ◆ replace government funding and grants for community organizations that have been substantially reduced
- ◆ serve as a vehicle to fund and support community organizations and projects
- ◆ provides leadership and a catalyst for benevolent community projects

Mission Statement

The purpose of the Drayton Valley Community Foundation is building and managing resources to enhance our community.



Purpose

To strengthen the community by

- ◆ building a permanent endowment fund
- ◆ giving to the community through grants to registered charitable groups
- ◆ providing community leadership by bringing people, resources and ideas together

Our Goals for the Next Few Years

- 1) to increase our Long Term Endowment to \$1,000,000 by December 31, 2011 - this allows us to give back to the community a minimum of \$30,000 per year
- 2) to increase our Long Term Operating Endowment to \$200,000 by December 31, 2011, this will allow us to be sustainable.
- 3) to increase our Short Term Operating Endowment to \$75,000 by December 31, 2011

Memberships

The Drayton Valley Community Foundation is a member of:

- ◆ Community Foundations of Canada since 1995
- ◆ Drayton Valley and District Chamber of Commerce
- ◆ Agency of Promise of Alberta – since 2003

We are now depending on grants for operating dollars.

Donations:

Donations will be accepted into all funds held by the DVCF or you may establish your own fund. All donations will receive an official tax receipt.

Governance of the Foundation

Board of Directors

Alex Blais, *Chair*
Laurie Tkachuk, *Vice Chair*
Mardi Dancey, *Secretary*
Judy Ferrey, *Treasurer*

Rev. Stan Braun
Michael Ferrey
Dustin Nelson
Glen Saunders
Keith Ebbs
Pat Vos



Administration

Karen Capaniuk, *Executive Director*
Rob Feddema, C.A., *Accountant*

Nominating Committee

The Nominating Committee play a pivotal role in appointing members to the Board to ensure that their contributions will continue to serve Drayton Valley and Area. The Nominating Committee is composed of six incumbent members holding positions of responsibility and influence in this region.

BY-LAW 4.G. PERSONS APPOINTED TO MEMBERSHIP IN THE FOUNDATION SHALL BE SELECTED FROM INDIVIDUALS WHO, IN THE OPINION OF THE COMMITTEE OF NOMINATORS, HAVE EVIDENCED AN INTEREST IN THE WELFARE AND WELL-BEING OF THE RESIDENTS OF THE TOWN AND THE DISTRICT AND THE OBJECTS OF THE FOUNDATION.

Moe Hamdon
Wes Tweedle
Wendell Reimer
Diana McQueen
Robert Merryfield
Rev. Stan Braun

Mayor, Town of Drayton Valley
Reeve, Municipal District of Brazeau
Staff Sergeant, R.C.M.P.
M.L.A., Drayton Valley Constituency
M.P., Yellowhead Constituency
Pastor, Ministerial Association

Committee Structure

MARKETING & SPECIAL EVENTS

Vos, Pat – Chair
Dancey, Mardi
Ferrey, Judy
Ferrey, Mike
Community Members
Bennett, CJ – Scotia Bank

GRANT MAKING

Braun, Rev. Stan - Chair
Cain, Sandy
Saunders, Glen
Vos, Pat
Community Member
Sheryl Buxton - Petro Canada

FUND DEVELOPMENT

Shular Dean – Chair
Ferrey, Judy
Ferrey, Mike
Vos, Pat
Konelsky, Dawn

INVESTMENT

Ferry, Mike – Chair
Blais, Alex
Doyle, Bill
Saunders, Glen
Tkachuk, Laurie

AD HOC

Blais, Alex
Braun, Rev. Stan
Ferrey, Judy

Review Policies



Greetings From The Chairperson and Executive Director

During the past fifteen years the DVCF has grown significantly and seen many changes, both in our own organization and in the community. In 2009, our endowments grew by \$57,000 and our flow-through funds received over \$ 90,000.00. Total amount of flow-through funds and grants paid out is \$385,000.00. More than 1.5 million dollars has been distributed to charities and worthy causes in our community during the past 10 years.

An impressive list of volunteers has guided us through our first 15 years and we continue to look to the Board and committees to ensure we stay on course stewarding the community's trust. The Drayton Valley Community Foundation takes pride in helping donors invest in the current and future well-being of our community.

We send our extreme appreciation to retiring Executive Director, Jeannette Vatter. Jeannette has worked tirelessly over the past 16 years to build the Foundation to what it is today. Her commitment to this organization has been endless and our appreciation and admiration is enormous.

As well, we extend our sincere appreciation to retiring board members Judy Ferrey and Dustin Nelson. Both have brought a great deal of integrity, trust and community values to the Foundation. They will be missed and we wish them all the best. We also welcome our new members Bill Doyle and Sandy Cain.

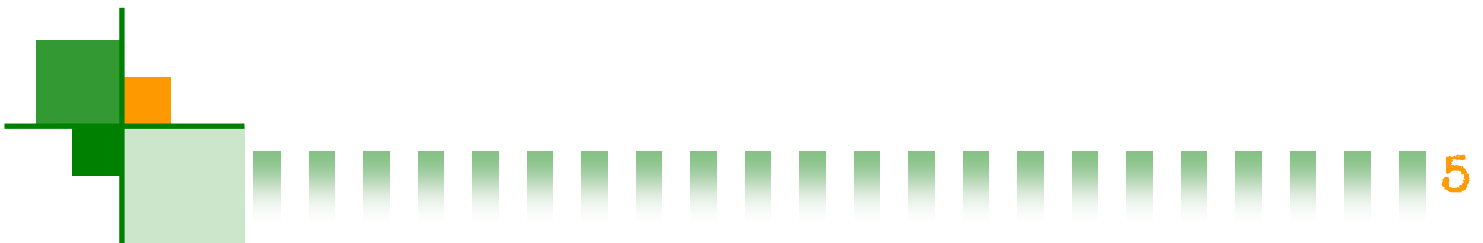
We would like to extend a special Thank You to Rob Feddema for providing all the financial and audit services. Rob's expertise in the financial area has proven to be invaluable and his willingness to assist is so appreciated.

The support we receive from the Town of Drayton Valley is so vital to our existence and we are so grateful for the support we received from the Brazeau County and our MLA Diana McQueen. Most of all we want to thank the donors of this community who give so generously to the Foundation. We thank you for your commitment and trust. With the continued growth and the support we are able to provide, 2010 should be an even stronger year as we strive to make our community the best place to live and raise a family.

Alex Blais
Chairperson

Karen Capaniuk
Executive Director

Drayton Valley Community Foundation



We Remember Them...

The following list memorializes loved ones remembered through tribute gifts. Their names are recorded permanently in the registers maintained by the Foundation.

Anderson, Albert

Bartek, Joe

Blais, Amy

Brennan, Marjorie

Chipchase, Bernice

Dahl, Merl

Danyluk, Alex

Drummond, Leone

Eustace, Dr. Tom

Feddema, Robert Sr.

Furuness, Helmer

George, Joyce

Gillis, Deane

Gray, Lindsay

Grinde, Terry

Halliday, Graham

Hamdon, Shaquille

Hawryluk, Inga

Huska, Bill & Jean

Hutchinson, Jock

Jensen, Lloyd

Jorgensen, Violet

Kazoleas, Constantine

Keldsen, Richard (Dick)

Kendrick, Jack

Keown, Barb

MacDougall, Doris

Mackenzie, Dan

Mastre, Ted

Matheson, Barb

McGee, Betty (Elizabeth)

McGinnis, Elva Louela

McKinnon, Lyn

Meraw, Dene

Mulligan, Jennifer

Nelson, Rowena

Nesvold, Laverne

Olsen, Millie

Pickup, Eleanor

Rainer, Peter

Ross, Reg

Riopel, Emma

Smith, Keith

Snell, Fred

St Clair, Lorne

Staffonson, Ellen

Steele, David

Stuhl, Robin

Sweet, Garth

Szepesy, John

Trupp, Eunice

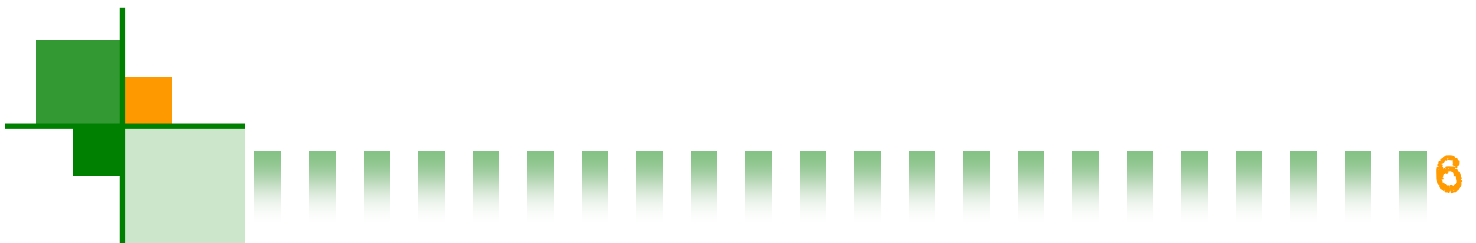
Urkevich, Brittany Ann

Urshyshyn, Bhdan

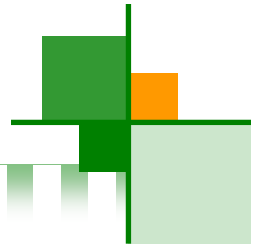
Vanloosen, Vivian

Wanagas, Mark

Worden, Jack



About Our Funds



The Drayton Valley Community Foundation generally handles three basic types of funds:

Endowment Funds - Gifts are kept in perpetuity to generate income for grant making or other distributions.

Flow-through Funds - Gifts are not held permanently, but rather flow through the Foundation and are used over a period of time to provide for grant making or other special purposes.

Managed Funds - Funds entrusted by other charitable organizations to the Foundation for investment management purposes only.

Grants - The interest derived from the long-term endowment funds provide support for a wide range of charitable projects in our community including the following:
Social Services and Health, Recreation, Arts & Culture, Education, Environment

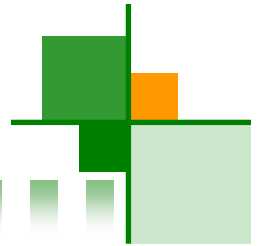
Endowment Funds Set up to Date

Albert Anderson
Amy Blais
Terry Grinde
Dene Meraw
Jennifer Mulligan
Riopel Family
Garth Sweet
Mark Wanagas
Robert Feddema Sr.
Alpine
Bredal Energy Group
Petro Canada
Drayton Valley Oilmen's Hockey Association
Drayton Valley Volunteer Fire Fighters
Youth Fund

Flow-through Funds

Anti Bullying
Building Safer Communities
Brazeau Senior Foundation Building Fund
Brazeau Sports Park
Drayton Valley Community Bus Association
Eagle Point Provincial Park
Eleanor Pickup Centre for Performing Arts
Fire Fighters
Lushoto Fund (Orphanage in Tanzania)
McTavish Fund
RCMP - Drug Education and Awareness
Parent to Parent
Senior Citizens Club of Drayton Valley

2009 Donors



\$10,000 and Over

Michael & Judy Ferrey
Feddema & Company
DV Oilmen's Hockey Association

\$1,000 and Over

Alex Blais
Gordon & Patricia Borle
Ken Byram
Ameen & Jocelyn Hamdon
John & Doris Reid

ARC Resources Ltd.
Bob Dale Oilfield Construction Ltd.
Brandette Well Servicing Ltd.
Brazeau County
Dial Oilfield Services Ltd.
Drayton Valley United Church
Earth & Iron Inc
Elk Point Health Care Auxiliary
H. Hamdon Stores
J&A Trucking Ltd.
Mooswa Holdings. (745000 Alberta Ltd.)
Par View Developments
Pembina Pipeline
Penn West Social Club
Stetson Motors Ltd
Sun Life Assurance Company.
Vatter Consulting Ltd.

\$500 and Over

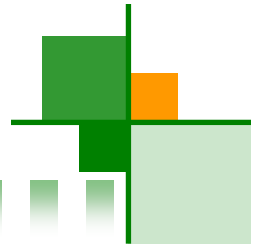
Malcolm & Marie Bibby
Bill & Barb Bury
Barry & Jill Carlson
Dean & Susan Gray
Morris Hanas
Greg Lattman
Amy Prins

Blue Grass Sod Farms Ltd.
Intercon Messaging Inc.
Phoenix Insurance Group



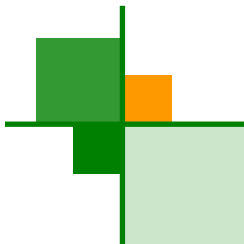
Thank You to 2009 Donors
Thank you to everyone who invests in our community by making timeless contributions. Your generosity creates endless possibilities now and forever.

2009 Donors Continued

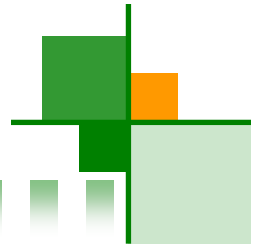


\$100 and Over

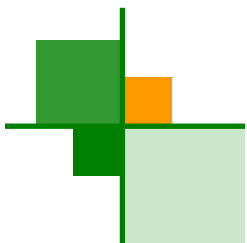
Lyle Banack	Allen & Laurie Lainchbury	Duncan & Craig
Ryan Bangle	Jennifer Lundy	KPA Pressure Services Ltd.
Bob & May Barker	Sharon Macpherson	Blue River Trucking
Gabrielle Bayduza	Lola McGhie	BP Canada
Gene Begg	William & Linda McLaughlin	Catholic Women's League
David & Gloria Belcher	Nicole Nadeau	Dar-go Construction Ltd.
Debra Bossert	Nesen Naidoo	DV Value Drug Mart
Donna Chamberland	Lynette Nienaber	Duncan & Craig
Gord Chammen	Patricia Piironen	KPA Pressure Services Ltd.
Sean Clarkson	Martin & Brenda Prentice	Kydaken Automation Ltd.
George Cloke	Diane Proulx	Loadstar Enterprises Ltd.
Bill Davies	Elaine Proulx	Miktye Trucking Ltd.
Dan & Colene Davies	Ryan & Monica Quist	Mulligan Enterprises Inc.
Katherine Day	Edward & Miriam Roberts	Newforce Energy Services Ltd.
Chandra Dyck	John & Brenda Saluk	Norette Oilfield Services Ltd.
Matt Facher	Richard & Vicky Savage	Pressure Services Ltd.
Sandy Faunt	Darrren Scaman	Reid Law Office
Karen Fedak	Wade Thomas	RoDust Contracting Ltd.
Scott Graham	Hal Van Ember	Safety Boss
Vincent Gray	Josephine Werenka	Smoothride
Omar & Mouna Hamdon	Blue River Trucking	TD Canada Trust
Laurel Harrison	BP Canada	Vital Safety Training Ltd.
Andrew & Irene Horvath	Catholic Women's League	Warburg Cultural Centre
Eric Hussey	Dar-go Construction Ltd.	
Bill & Phyl Johanneson	DV Value Drug Mart	



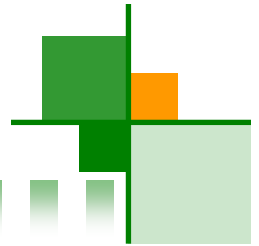
2009 Grants Awarded



Brazeau County	\$14,500
Canadian Tire	\$7,000
DV Food Bank	\$1,000
Humans Helping Humans	\$1,000
Senior Citizens Club of DV	\$15,000
Town of Drayton Valley	\$326,000
Warburg Cultural Centre	\$2,000



Endowment Memberships



Ashby, Michael
 Banack, Lyle
 Barker, Bob
 Barker, May
 Bartek, Austyn
 Bartek, Jamie
 Bartek, Kimberly
 Bednar, Alex
 Bednar, David
 Begg, Gene
 Benoit, Chelsea
 Benoit, Megan
 Benoit, Whitney
 Berland, Lucie
 Bevan, Michelle
 Bevan, Randy
 Bills, Ken D.
 Bills, Terry
 Blais, Alex
 Blais, Dennis
 Blais, Gayleen
 Blais, Nicole
 Boudahian, Nini
 Boulter, Ann
 Bowes, Elle
 Bratland, Arne
 Bratland, Margo-Lynn
 Braun, Annette
 Braun, Stan
 Brown, Molly
 Buchan, Curtis
 Buchan, Luca
 Buchan, Marci
 Buchan, Nollie
 Cain, Sandy

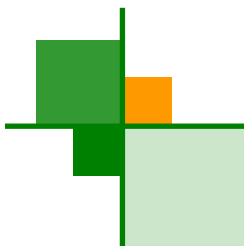
Cameron, Pat
 Cameron, Ron
 Campbell, Colin
 Campbell, Michelle
 Capaniuk, Karen
 Capaniuk, Ken
 Cheney, Curtis
 Chow, Mae
 Cook, Erin & Owen
 Couturier, Gloria
 Cowling, Sydnee
 Cox, David
 Dancey, Mardi
 Davidson, Scott
 Davidson, Shirley
 Dean, MacKenzie
 Dean, Stephanie
 Demetrick, Adian
 Demetrick, Amy
 Demetrick, Craig
 Demetrick, Gabreelle
 Demetrick, Sherry
 Dempsey, Joy
 Deol, Judy
 Deol, Manny
 Derickson, Devi
 Doyle, Bill
 Doyle, Beryl
 Drader, Mary
 Drader, Terry
 Duffy, Jamie
 Ebbs, Daylene
 Ebbs, Keith
 Edwards, Taryn
 Erickson, Clifford

Erickson, Joan
 Fald, Andrea
 Fald, Darren
 Fald, Kendra
 Fald, Kyle
 Ferrey, Adam
 Ferrey, Anthony M.
 Ferrey, Jenna A.
 Ferrey, Judy
 Ferrey, Michael G.
 Ferrey, Nigel
 Ferrey, Ruth
 Fisher, Amanda
 Fleurbaaij, Rick
 Frasier, Brady
 Frasier, Douglas
 Frasier, Korbyn
 Frasier, Leslie
 Gabert, Brady
 Gabert, Cathy
 Gabert, Greg
 Gabert, Robyn
 Garland, Patti
 Graves, Gaylene
 Graves, Gene
 Grue, Amanda
 Grue, Ryan
 Guy, Dawn
 Guy, Todd
 Haag, Ralph Gerald
 Hakstol, Theresa
 Hamar, Phil
 Hamdon, Ali
 Hamdon, Hack
 Hamdon, Jamal

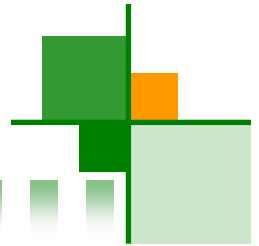
Hamdon, Jeanine
 Hamdon, Jehad
 Hamdon, Jenah
 Hamdon, Kamal
 Hamdon, Moe
 Hamdon, Nadine
 Hamdon, Pearl
 Hamdon, Robaah
 Hamdon, Sal
 Hamdon, Shad
 Hammond, Charmain
 Hammond, Rick
 Hansen, John
 Hansen, Karol
 Hays, Bill
 Headon, Rick
 Horn, Pam
 Horn, Steve
 Houle, Joanne
 Huber, Jay
 Hutchinson, Neil
 Jacobs, Nancy
 Jacobs, Peter
 Janzen, Irvin
 Janzen, Vera
 Johnson, Monique
 Kammouni, Alex
 Katernchuk, Aaron
 Katernchuk, Debra
 Katernchuk, Glen
 Katernchuk, Jason
 Kazlauskas, Emy
 Kelly, Christopher
 Kelly, Donna
 Kenworthy, Cheryl

Kenworthy, Katie
 Kenworthy, Rik
 Kenworthy, Vicki
 Kerby, Matthew
 Kerby, Nicole
 Kerby, Rodney
 Kerr, Martin
 Krueger, Calvin
 Krueger, Liz
 Lainchbury, Allen
 Lainchbury, Laurie
 Lainchbury, Parker
 Leffler, Patricia
 Linde, Nicole
 MacKinnon, Angela
 MacKinnon, Claire
 MacKinnon, Geraldine
 MacKinnon, Wayne
 Mayer, Jordayne
 Mayr, Courtney
 McGinnis, Angie
 McLaughlin, Linda
 McQuaig, Connley
 McQuaig, Haylee
 McQuaig, Jaelene
 McQuaig, Kyler
 McQuaig, Randy
 McQuaig, Scott
 McQuaig, Shannon
 McQueen, Diana
 McQueen, Jim
 Mendoza, Grace
 Mercredi, Diana
 Mercredi, Frank
 Miller, Angela

Miller, Chase
 Miller, Randy
 Miller, Taniy
 Mitchell, Astrid
 Mitchell, Tim
 Mitchell, Peggy
 Mitchell, Timothy
 Mitchell, Heather
 Molinilla, Lea
 Moran, Anne
 Moran, Brian
 Mulgrew, Roxanne
 Mulligan, Candace
 Mulligan, Carsen
 Mulligan, Denise
 Mulligan, Greg
 Mulligan, John
 Mulligan, Julie
 Mulligan, Konnor
 Mulligan, Masey
 Mulligan, Nash
 Mulligan, Robert
 Mulligan, Tysin
 Murphy, Anne
 Murphy, Ashling
 Murphy, Laura
 Murphy, Matthew
 Murphy, Michael
 Murphy, Sabrina
 Newberry, Amy
 Nienaber, Bonni
 Nienaber, Michael
 Nikiforuk, Alana
 Nikiforuk, Dianne
 Nikiforuk, Ron



Endowment Memberships

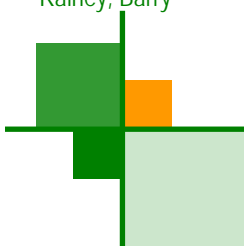


Nowstawsky, Ihor
Onysko, Devon
Ohle, Martin
Olson, Arnold
Olson, Donna
Palmer, Daniel
Palmer, Donna
Palmer, Nathan
Palmer, Roger
Panhatip (Haag), Ms.
Pasichnyk, Braydon
Pasichnyk, Gary
Pasichnyk, Jaryn
Pasichnyk, John
Pasichnyk, Kyle
Pasichnyk, Shelly
Pasichnyk, Taylor
Patrick, Greg
Patrick, Judy
Patrick, Sean
Peebles, Sarah
Penny, Brad
Penny, Dawn
Piironen, Patricia
Plamondon, Guy
Popadynetz, Doreen
Popadynetz, Wayne
Prentice, Martin
Purschke, Daryl
Purschke, Judy
Purschke, Lucas
Purschke, Sam
Pyzda, Caitlyn
Quist, Angie
Rainey, Barry

Rutherford, Isabel
Sander, Alissa
Sander, Amy
Sander, Lee
Sander, Paul
Sander, Tracey
Sans-Cartier, Nadine
Sauder, Brandi
Sauder, Jayde
Sauder, Rick
Sauder, Taylor
Saunders, Glen
Schultz, Vicky
Schwindt, Dave
Schwindt, Susan
Seely, Angela
Seely, Justus
Seely, Lateesha
Seely, Nicholas
Seely, Rennie
Shortt, John
Shular, Dean
Smith, Christopher
Smith, Deon
Smith, Iain
Smith, Marjory
Sommer, Joan
Spasoff, Helen
Spice, Eric
Starling, Chase
Starling, Cole
Starling, Dave
Starling, Kelly
Starling, Lane
Stout, Kathy

Stovin, Garry
Stovin, J.D.
Stovin, Teddy
Styles, Chal
Styles, Max
Sunderland, Katherine
Szymanski, Ed
Szymanski, Laurie
Thebeau, Amanda
Thebeau, Ethan
Thebeau, Jaryd
Thebeau, Kevin
Thebeau, Saylor
Thesen, Val
Thompson, Bruce
Thompson, Chris
Thompson, Janet
Thompson, Katia
Thompson, Murray
Thompson, Vaughn
Tornack, Glory
Vangils, Kimberly
Vaters, Bonnie
Vaters, Roland
Vatter, Jeannette
Vatter, Phillip
Villalba, Nilson
Vos, Pat
Waite, Janet
Walsh, Gerald
Wanner, Cecilia
Wanner, Clare
Wanner, Cory
Wanner, Daniel
Wanner, Ethan

Wanner, Maximus
Wanner, Morgan
Wanner, Priscilla
Weaver, Trista
White, Don
Wilkes, Ryan
Wilkie, Leanne
Winder, Brian
Winder, Claudette
Winship, Bob
Winship, Chelsea
Winship, Loraine
Yakimchuk, Barry
Yakimchuk, Brandon
Yakimchuk, Heather
Zelensky, Bob
Zelensky, Brenda
Zhu, Jun
Zhu, Ling Ling

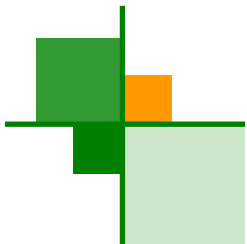


2009 AGM



John Hogan presents a cheque for \$5,000 for the Brazeau Sports Park to Reeve Wes Tweedle and Deputy Reeve Bob Kitching on behalf of the DV Oilmen's Hockey Association

Trevor Andrews of Keyera Energy presents DV Community Foundation Chair, Alex Blais with funds raised from The Ride For Kids in the amount of \$7,417

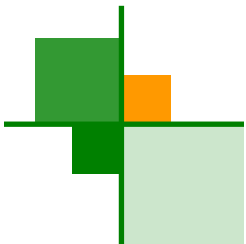


Jessica Whitby accepts a cheque for \$1000 on behalf of the Town of Drayton Valley for the public skating program



John Hogan presents a cheque for \$1000 to Tina Friessen for the Drayton Valley Area Food Bank

Brian Oliphant accepts a cheque for \$500 for the Jr. Golf Program at the Drayton Valley Golf & Country Club from John Hogan of the Drayton Valley Oilmen's Hockey Association

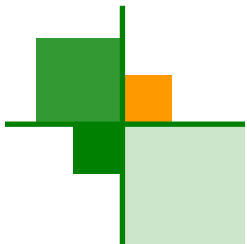


Hack Hamdon accepts a cheque in the amount of \$1000 on behalf of Humans Helping Humans from John Hogan of DV Oilmen's Hockey Association



DV Ringette Association is presented a cheque for \$500. Accepting the funds is Vivien Feddema from John Hogan

Mayor Moe Hamdon & Town councillor Nicole Nadeau accept a cheque in the amount of \$1000 for the Outdoor Rink project from John Hogan



Statement of Financial Position

Drayton Valley Community Foundation
Statement of Financial Position
December 31, 2009
(Unaudited - see Notice to Reader)

	<u>Assets</u>	
	2009	2008
Cash – unrestricted - general operating	\$ 50,949	\$ 32,185
Cash – general operating endowment	48,272	26,943
Cash - restricted funds	-	101,823
Investments – gen. operating endowment	43,338	-
Investments – restricted fund	330,541	198,066
Investments – flow through funds	366,174	644,733
Investments – managed funds	20,062	21,676
	\$ 859,336	\$ 1,025,426

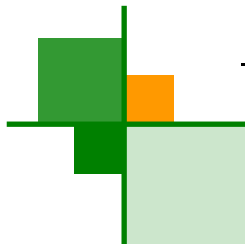
<u>Liabilities</u>			
Accounts payable	\$ -	\$ -	
Managed funds	20,062	21,676	

<u>Fund Balances</u>			
Endowment Funds			
General operating endowment fund	91,611	26,943	
Restricted funds	330,542	299,889	
Flow through funds	366,173	644,733	
	788,327	971,565	
General operating fund	50,947	32,185	
	839,274	1,003,750	
	\$ 859,336	\$ 1,025,426	

Approved by the Board:

Director

Director



Statement of Fund Balances & Expenditures

Balances & Expenditures

Drayton Valley Community Foundation
Statement of Fund Balances
For the Year Ending December 31, 2009
(Unaudited – see Notice to Reader)

	General Oper- ating Endow- ment Fund	Restricted Funds	Flow Through Funds	General Operating Fund	2009	2008
Contributions and bequests	4,200	36,786	103,757	3,210	147,953	592,578
Transfers	60,465	(20,746)	(38,316)	-	1,403	(1,831)
Interest and dividends	3	21,117	45,039	-	66,159	(80,031)
Fund administration reve- nue	-	-	-	9,808	9,808	9,201
General revenue	-	-	-	8,295	8,295	611
Grant revenue	-	-	-	25,000	25,000	-
Grants distributed	-	(3,441)	(382,501)	-	(385,942)	(493,648)
Expenditures, net	-	(3,063)	(6,539)	(27,551)	(37,153)	(19,805)
Increase during the year	64,668	30,653	(278,560)	18,762	(164,476)	6,775
Balance, beginning of year	26,943	299,889	644,733	32,185	1,003,750	996,975
Balance, end of year	91,611	330,542	366,173	50,947	839,274	1,003,750

Drayton Valley Community Foundation
Statement of Fund Expenditures
For the Year Ending December 31, 2009
(Unaudited - see Notice to Reader)

	Restricted Funds	Flow Through Funds	General Operating Fund	2009	2008
Donated Services	-	-	16,900	16,900	-
Administration	3,064	6,538	3,153	12,755	12,075
Marketing and advertising	-	-	2,297	2,297	829
Office supplies	-	-	558	558	652
Conferences & Travel	-	-	1,060	1,060	4,775
Office equipment	-	-	-	-	1,474
Executive Director	-	-	2,583	2,583	-
Special functions	-	-	1,000	1,000	-
Total Expenditures	3,064	6,538	27,551	37,153	19,805



Drayton Valley Community Foundation

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